
PURDUE GRADUATE STUDENT SENATE



PGSG Budget for FY 2025-26

Author(s): 2024-25 PGSG Fiscal Board
Sponsor(s): 2024-25 PGSG Executive Board

The annual budget for FY 2025-2026 (Appendix A) is hereby approved by the Senate here assembled.

PASSED, APPROVED, AND ENACTED 17th day of April 2025.

Signed by:

C226C09237BD41F...
Somosmita Mitra
President, PGSG

DocuSigned by:

782920F0FFAB471...
Victor Gutierrez-Schultz
Senate Chair, PGSS

Signed by:

D219D4712740467...
Ethan Johnson
Parliamentarian, PGSG

Signed by:

83C1DF7CB12A4AB...
Ali Holmes
InterimTreasurer, PGSG

Signed by:

02606DC1CB394BB...
Suresh Ranganathan
Vice Treasurer, PGSG

Certification

I, Abigayl Novak, Senate Clerk of the Purdue Graduate Student Senate, do hereby certify that the foregoing resolution was regularly passed and adopted by the Purdue Graduate Student Senate of Purdue University, at a regular meeting thereof held on the 17th day of April 2025 by the following vote:

AYES (28):
NAYS (2):
ABSENT (20):
ABSTAINED (9):

IN WITNESS WHEREOF, I have hereunto set my hand on this 6th day of May 2025.

DocuSigned by:
Abigayl Novak
37534548B3374A6...

Abigayl Novak
Senate Clerk, PGSS

APPENDIX “A”

FY 2025-26 BUDGET

[SEE ATTACHED TWO (2) PAGES]

Purdue Graduate Student Government

Budget for the FY (07/01/2025 to 06/30/2025)

Operational Expenses		FY 24-25		FY 25-26 Changes		Notes				
Administrative and Others	Undergrad Work Study Students	\$10,000.00	\$22,900.00	\$15,000.00	\$5,000.00	\$42,900.00	It was increased from \$8 / hr to \$9 /hr changing from Grad School to ODOS and increased to 12 hrs per person from 10 hrs			
	Student Worker Finance Assistant	\$0.00		\$3,000.00	\$3,000.00			32 weeks (10-12 hours) at the rate of \$9 / hr		
	PGSG Apparel	\$1,500.00		\$3,000.00	\$1,500.00				Polos and shirts for exec and volunteers	
	PGSG Team Appreciation	\$5,500.00		\$7,000.00	\$1,500.00					Team Appreciation items
	Common good computer fee	\$800.00		\$800.00	\$0.00					
	BOSO Fee	\$2,000.00		\$2,000.00	\$0.00					
	Postage	\$100.00		\$100.00	\$0.00					
	Printing	\$1,000.00		\$1,000.00	\$0.00					
	Snack Cupboard	\$0.00		\$9,000.00	\$9,000.00					Pantry items (Organized by PGSC Center Staff Jill along with PGSG members)
	Grad Center Discretionary	\$2,000.00		\$2,000.00	\$0.00					
Meeting Expenses	PGSG Callout	\$1,000.00	\$23,300.00	\$1,000.00	\$0.00	\$23,300.00				
	Senate Meetings	\$6,400.00		\$6,400.00	\$0.00					
	Team Nights	\$6,400.00		\$6,400.00	\$0.00					
	Additional Meetings	\$3,200.00		\$3,200.00	\$0.00					
	Senate Workshop	\$1,000.00		\$1,000.00	\$0.00					
	PGSG Team Building	\$2,000.00		\$2,000.00	\$0.00					
	Eboard Meetings	\$2,800.00		\$2,800.00	\$0.00					
	Townhall Meetings	\$500.00		\$500.00	\$0.00					
Officer payments and stipends	Officer Scholarships	\$15,000.00	\$40,750.00	\$15,000.00	\$0.00	\$40,750.00	Treasurer, CoS, PRO, Legislative Affairs Officer, Diversity Officer, Parliamentarian			
	Vice Officer Scholarships	\$4,000.00		\$4,000.00	\$0.00		Vice Treasurer, Vice PRO (1 and 2), Vice Diversity			
	Above and Beyond Awards (x8)	\$2,000.00		\$2,000.00	\$0.00					
	Presidential Payments	\$5,250.00		\$5,250.00	\$0.00					
	Team Chair Scholarships	\$6,000.00		\$6,000.00	\$0.00					
	Vice Team Chair Scholarships	\$5,850.00		\$5,850.00	\$0.00		Vice Career, Vice Community, Vice Life, Vice GRAC (multiple)			
	Senate Leadership	\$2,500.00		\$2,500.00	\$0.00					
Director Scholarships	\$150.00	\$150.00	\$0.00	MHAW, GSAW, NGS, BGE, etc.						
Operational Expenses		Old Total	\$86,950.00	New Total for FY: 2025-26	\$106,950.00					
External Expenses		FY 24-25		FY 25-26 Changes		Notes				
GRAC	Professional Grants	\$40,570.00	\$210,200.00	\$39,000.00	-\$1,570.00	\$202,170.00	deducted the funds based on usage & allocation			
	GSOGA Grants	\$40,000.00		\$35,000.00	-\$5,000.00			deducted the funds based on usage & allocation		
	Symposium Grants	\$11,500.00		\$9,000.00	-\$2,500.00				deducted the funds based on usage & allocation	
	Small research grant	\$0.00		\$10,000.00	\$10,000.00			The new legislation passed and entered in this annual budget		
	Travel Grants	\$89,630.00		\$86,000.00	-\$3,630.00			deducted the funds based on usage & allocation		
	Childcare Grants	\$0.00		\$0.00	\$0.00				DFA refuses to review and students cannot review due to privacy issues	
	Mental Health Partnership	\$1,500.00		\$1,000.00	-\$500.00			deducted the funds based on usage & allocation		
	Student Equipment Fund	\$5,000.00		\$2,000.00	-\$3,000.00			deducted the funds based on usage & allocation		
	Strategic Partnership Grants	\$2,000.00		\$1,500.00	-\$500.00			deducted the funds based on usage & allocation		
	Transitional Housing Grant	\$10,000.00		\$10,000.00	\$0.00					
	Accessibility Grant	\$5,000.00		\$5,000.00	\$0.00					
Reallocation Fund for Exhausted Grants	\$5,000.00	\$3,670.00	-\$1,330.00	deducted the funds based on usage & allocation						
Internal Expenses		FY 24-25		FY 25-26 Changes		Notes				
Executive Board	Executive Board Conference Travel	\$2,000.00	\$8,150.00	\$2,000.00	\$0.00	\$6,400.00	Previously Pint Night			
	NAGPS Membership	\$600.00		\$600.00	\$0.00					
	New Grad Student Social	\$1,250.00		\$1,250.00	\$0.00					
	Promotional Items	\$1,000.00		\$1,000.00	\$0.00					
	PGSG Outreach	\$3,300.00		\$1,550.00	-\$1,750.00			deducted the funds based on usage & allocation (Can be spent for events based on President, Treasurer and Advisors recommendations)		
Career	Professional Development Activities	\$3,500.00	\$3,800.00	\$3,500.00	\$0.00	\$6,800.00	Received feedback from the career team to hold a weekly Accountability club, and the amounts refer to the weekly literature club.			
	Accountability club	\$0.00		\$2,000.00	\$2,000.00			For Grant Writing Workshop		
	GRAC collaboration Events	\$0.00		\$1,000.00	\$1,000.00					
	LinkedIn Membership	\$300.00		\$300.00	\$0.00					
Community	Big Grad Event	\$3,500.00	\$18,500.00	\$3,500.00	\$0.00	\$18,500.00	Research-o-Rama			
	Research Outreach Programs	\$3,000.00		\$3,000.00	\$0.00					
	PGSG Literary Club	\$5,000.00		\$5,000.00	\$0.00					
	Mental Health Action Week (Fall)	\$3,500.00		\$3,500.00	\$0.00					
	Mental Health Action Week (Spring)	\$3,500.00		\$3,500.00	\$0.00					
Diversity	fall awareness week	\$0.00	\$3,000.00	\$2,500.00	\$2,500.00	\$8,000.00	Two new activities for diversity team			
	Spring awareness week	\$0.00		\$2,500.00	\$2,500.00					
	Diversity Projects	\$3,000.00		\$3,000.00	\$0.00					
	Fall Social	\$9,800.00		\$5,000.00	-\$4,800.00	Fall and Spring Picnic is renamed to Fall and Spring Social				
	Spring social	\$9,800.00		\$10,000.00	\$200.00					

Purdue Graduate Student Government

Budget for the FY (07/01/2025 to 06/30/2025)

Life	Grad Student Appreciation Week	\$5,000.00	\$46,600.00	\$5,000.00	\$0.00	\$42,000.00	
	Grad Student Socials	\$5,000.00		\$5,000.00	\$0.00		2 events (used to be pint nights)
	Movie Nights	\$6,500.00		\$6,500.00	\$0.00		4 movie nights
	Coffee Corners	\$8,000.00		\$8,000.00	\$0.00		
	Life Team Projects	\$2,500.00		\$2,500.00	\$0.00		
Public Relations	Website Expenses	\$400.00	\$1,900.00	\$400.00	\$0.00	\$1,900.00	
	Public Relations Projects	\$1,500.00		\$1,500.00	\$0.00		
Legislative Review	Legislation workshops	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	To host workshops open to all graduate students.
Senate	Senate Projects	\$10,000.00	\$10,000.00	\$3,500.00	-\$6,500.00	\$3,500.00	Senate projects have not been utilized much in the last two years and have been reallocated to Team meetings (Senate).
Internal Expenses		Old Total	\$92,450.00	New Total for FY: 2025-26		\$87,600.00	
Totals		FY 24-25		FY 25-26 Changes			
Totals	Operational Expenses	\$86,950.00	\$389,600.00	\$106,950.00	\$20,000.00	\$396,720.00	26.96%
	External Expenses	\$210,200.00		\$202,170.00	-\$8,030.00	\$396,720.00	50.96%
	Internal Expenses	\$92,450.00		\$87,600.00	-\$4,850.00	\$396,720.00	22.08%
						\$396,720.00	\$0.00
Accounts		Balance as of Feb, 2025	Use		Out of Budget Withdrawals		
PGSG General		\$87,520.00	Internal Expences				
PGSG Endowmnt		\$5,825.89	Special Projects		\$7,000.00	MHAW	
PGSG GRAC		\$114,881.82	External Expences				
Presidential Lecture Series		\$29,881.75	Requestable for Events		\$5,560.00	TED, Sexual Awarenesss, Blood Drive	
Projects and Enterprises		\$257.30	Holding for Large Projects				
Student Fees		\$352,723.60	Surplus from Past Years				
Additional Income		Amount as of Feb, 2025	Source		Use		
General Allocation		\$8,000.00	University		Musicals and OOT Events		
MHAW		\$7,500.00	Student Life		MHAW Events		
Lyft Passes		\$40,000.00	OGSPS		Better Transport for Students		
Additional Events		\$6,120.00	University		Events in Indy		
Account Interest		\$305.26	PGSG Accounts		None Specified		
Form Reserve fund		\$11,300.00	PGSG Accounts		Out of Town Events, PGSC Coffee and V-Day Eevnts		
Small Research Grant		\$5,000.00	PGSG Accounts		Small Research Grant		
GSAW		\$2,000.00	Office of Provost		GSAW		