
PURDUE GRADUATE STUDENT SENATE



BUDGET APPROVAL

Budget Approval for Fiscal Year 2023-2024

ACKNOWLEDGING the constitutional power of the Purdue Graduate Student Government (PGSG) Executive Board to establish the annual budget for PGSG in accordance when the Bylaws and the PGSG Financial Code of Operations; and

ACKNOWLEDGING the constitutional power of the Purdue Graduate Student Senate to approve the annual budget for Purdue Graduate Student Government (PGSG) when presented by the PGSG Executive Board; and

ACKNOWLEDGING that the annual budget, along with any proposed amendments, are subject to approval by the Business Office for Student Organizations; and

NOTING that changes in funding compared to the approved budget for Fiscal Year 2022-2023 are included in parenthesis and as noted in Exhibit "A"; and

BE IT ENACTED by the Purdue Graduate Student Senate (PGSS), the following sums are appropriated from money allocated to PGSG for the Fiscal Year 2022-2023.

OPERATIONAL EXPENSES

Administrative and Others.....	\$ 14,400.00 (- \$ 60,550.00)
Undergrad Work Study Students	\$ 0.00 (- \$ 13,000.00)
PGSG Apparel	\$ 7,000.00 (+ \$ 5,000.00)
Common good computer fee.....	\$ 800.00 (+ \$ 0.00)
BOSO Fee	\$ 2,000.00 (+ \$ 0.00)
Postage	\$ 100.00 (+ \$ 0.00)
Printing.....	\$ 1,000.00 (+ \$ 0.00)
Say it in 6 Posters.....	\$ 1,500.00 (- \$ 50.00)
Print and Poster project dismantling	\$ 0.00 (- \$ 1,500.00)
Grad Center Discretionary	\$ 2,000.00 (+ \$ 2,000.00)
Secretary	\$ 0.00 (- \$ 53,000.00)
Meeting Expenses.....	\$ 23,800.00 (+ 13,800.00)
PGSG Callout.....	\$ 1,000.00 (+ \$ 500.00)
Senate Meetings	\$ 6,400.00 (+ \$ 3,150.00)

Team Nights	\$ 6,400.00 (+ \$ 3,150.00)
Additional Meetings.....	\$ 3,200.00 (+ \$ 3,200.00)
Senate Workshop	\$ 1,000.00 (+ \$ 1,000.00)
PGSG Team Building	\$ 2,000.00 (+ \$ 2,000.00)
Eboard Meetings	\$ 2,800.00 (+ \$ 800.00)
Townhall Meetings	\$ 1,000.00 (+ \$ 0.00)
Officer payments and awards	\$ 54,500.00 (- \$ 28,500.00)
Officer Scholarships.....	\$ 12,000.00 (- \$ 20,000.00)
Vice Officer Scholarships	\$ 3,000.00 (+ \$ 3,000.00)
Above and Beyond Awards (x12).....	\$ 3,000.00 (+ \$ 1,500.00)
Presidential Payments	\$ 19,000.00 (+ \$ 0.00)
Team Chair Scholarships	\$ 8,000.00 (- \$ 8,000.00)
Vice Team Chair Scholarships.....	\$ 4,500.00 (+ \$ 4,500.00)
Parliamentarian Scholarship	\$ 2,000.00 (- \$ 2,000.00)
Director Scholarships (x11)	\$ 2,500.00 (- \$ 7,000.00)
Senate Clerk	\$ 500.00 (- \$ 500.00)
SUBTOTAL – Operational Expenses	\$ 92,700.00 (- \$ 75,250.00)

EXTERNAL EXPENSES


GRAC	\$ 237,206.00 (+ \$ 31,656.00)
Professional Grants	\$ 30,570.00 (+ \$ 2,820.00)
GSOGA Grants	\$ 40,000.00 (+ \$ 0.00)
Symposium Grants.....	\$ 11,500.00 (+ \$ 0.00)
Travel Grants	\$ 66,636.00 (+ \$ 4,936.00)
Childcare Grants	\$ 45,000.00 (+ \$ 0.00)
Mental Health Partnership	\$ 1,500.00 (- \$ 4,500.00)
Student Equipment Fund.....	\$ 5,000.00 (+ \$ 0.00)
Strategic Partnership Grants.....	\$ 2,000.00 (- \$ 1,600.00)
Transitional Housing Grant.....	\$ 10,000.00 (+ \$ 10,000.00)
Accessibility Grant.....	\$ 10,000.00 (+ \$ 10,000.00)
Small Research Grant.....	\$ 10,000.00 (+ \$ 10,000.00)
Reallocation Fund for Exhausted Grants	\$ 5,000.00 (+ \$ 0.00)
SUBTOTAL – Operational Expenses	\$ 237,206.00 (+ \$ 31,656.00)

INTERNAL EXPENSES

Executive Board	\$ 9,150.00 (+ \$ 1,000.00)
Executive Board Conference Travel	\$ 3,000.00 (+ \$ 0.00)
NAGPS Membership	\$ 600.00 (+ \$ 0.00)
New Grad Student Pint Night	\$ 1,250.00 (+ \$ 0.00)
Executive Board Discretionary	\$ 0.00 (+ \$ 0.00)
Promotional Items	\$ 1,000.00 (+ \$ 1,000.00)
Homecoming Alumni Event	\$ 3,300.00 (+ \$ 0.00)

Career	\$ 4,700.00 (+ \$ 1,000.00)
Career Fair (Fall)	\$ 1,700.00 (+ \$ 0.00)
Career Fair (Spring)	\$ 1,700.00 (+ \$ 0.00)
Professional Development Workshops	\$ 1,000.00 (+1,000.00)
LinkedIn Membership.....	\$ 300.00 (+ \$ 0.00)
Community	\$ 21,000.00 (+ \$ 10,500.00)
Big Grad Event	\$ 5,000.00 (+ \$ 2,500.00)
Next Generation Scholars	\$ 3,000.00 (+ \$ 0.00)
PGSG Literary Club.....	\$ 6,000.00 (+ \$ 6,000.00)
Mental Health Action Week (Fall).....	\$ 3,500.00 (+ \$1,000.00)
Mental Health Action Week (Spring)	\$ 3,500.00 (+ \$1,000.00)
Community Team Discretionary.....	\$ 0.00 (+ \$ 0.00)
Diversity	\$ 3,000.00 (+ \$ 3,000.00)
Diversity Proects	\$ 3,000.00 (+ \$ 3,000.00)
Life	\$ 52,100.00 (+ \$ 18,500.00)
Picnic (Fall).....	\$ 9,800.00 (+ \$ 3,300.00)
Picnic (Fall).....	\$ 9,800.00 (+ \$ 3,300.00)
Grad Student Appreciation Week	\$ 6,000.00 (+ \$ 0.00)
Pint Nights	\$ 5,000.00 (+ \$ 1,000.00)
Movie Nights	\$ 6,500.00 (+ \$ 2,500.00)
Coffee Corners	\$ 8,000.00 (+ \$ 4,000.00)
Life Team Projects	\$ 7,000.00 (+ \$4,400.00)
Lift Team Discretionary.....	\$ 0.00 (+ \$ 0.00)
Public Relations	\$ 1,900.00 (+ \$ 0.00)
Website Expenses	\$ 400.00 (+ \$ 0.00)
Public Relations	\$ 1,500.00 (+ \$ 0.00)
Senate	\$ 10,000.00 (+ \$ 10,000.00)
Senate Projects	\$ 10,000.00 (+ \$ 10,000.00)
SUBTOTAL – Internal Expenses	\$ 101,850.00 (+ \$ 44,000.00)
 TOTAL	 \$ 431,756.00 (+ \$406.00)

PASSED, APPROVED, AND ENACTED this 12th day of April 2023.

DocuSigned by:

 B5016D7B004B4A7...
 President, PGSG

DocuSigned by:

 9A293462337E40F...
 Senate Chair, PGSS

DocuSigned by:

 483CD62CDD1451...
 Treasurer, PGSG

Certification

I, Mary Brown, Senate Clerk of the Purdue Graduate Student Senate, do hereby certify that the foregoing budget was regularly passed and enacted by the Purdue Graduate Student Senate of Purdue University, at a regular meeting thereof held on the 12th day of April 2023 by the following vote:

AYES (36): Agricultural Sciences Education and Communication - Bryanna Nelson
American Studies - David Tortolini
Animal Sciences - Sarah Innis
Anthropology - Olivia Palepoi
Basic Medical Sciences - Siyuan Sun
Biochemistry - Steven McKenzie
Biological Sciences - Morgan Chaney
Biomedical Engineering - Michael Zimmerman
Botany and Plant Pathology - Ricky Critchfield
Chemistry - Solita Wilson
Civil Engineering - Agustin Quinones
Communication - Savannah Meier
Computer Science - Jacob White
Doctor of Veterinary Medicine (DVM) - Alauie Smiley
Earth, Atmospheric, and Planetary Sciences - Austin Blevins
Ecological Sciences and Engineering (ESE) - Neha Shakelly
Electrical and Computer Engineering - Somosmita Mitra
Engineering Technology - Pragatheiswar Giri
English - Christopher Barber
Food Science - Anaël Kimble
Forestry and Natural Resources - Ken Yao Chong
Global Supply Chain Management - Rohan Saini
History - Secret Permenter
Human Development and Family Studies - Amy Loviska
Industrial Engineering - Utkuhan Genc
Interdisciplinary Biomedical Sciences (IBSC) - Antonia Susnjar
Languages and Cultures - Santiago Parra Giraldo
Materials Engineering - Daniel Sinclair
Mechanical Engineering - Meghavin Bhatasana
Nuclear Engineering - Stepan Ozerov
Philosophy - Mary Brown
Political Science - Matthew Ellis
Public Health - Sidney Smith
Purdue University Interdisciplinary Life Sciences (PULSe) - Lauren Wilbanks
Speech, Language, and Hearing Sciences - Brooke Rodgers
Veterinary Clinical Sciences - Ojo Oluwabunmi T.

NAYS (0):

ABSENT (10): Agricultural and Biological Engineering - Mike Sserunjogi
Agronomy - Binod Gyawali
Aviation and Transportation Technology - Shantanu Gupta
Comparative Literature - Marisa J. Bryan
Curriculum and Instruction - Theodora Amuah
Educational Studies - Stephanie Contreras
Environmental and Ecological Engineering - Aliya Edhe
Management - Arindam Roy Chowdhury
Physics and Astronomy - Shayamal Singh
Technology, Leadership, and Innovation - Elizabeth Thompson

ABSTAINED (11): Agricultural Economics - Haseeb Daudzai
Chemical Engineering - Austin Choi
Economics - Saunok Chakrabarty
Engineering Education - Kevin Jay Kaufman-Ortiz
Health Sciences - Sydney Stradtman
Horticulture and Landscape Architecture - Camila Ulloa Gomez
Hospitality and Tourism Management - Rachel Zhang
Industrial and Physical Pharmacy - Pradnya Prakash Bapat
Nutrition Science - Qianyue Wang
Sociology - Reilly Kincaid
Statistics - Imon Banerjee

IN WITNESS WHEREOF, I have hereunto set my hand.

DocuSigned by:
Mary Brown
DC61112437FD494...
Senate Clerk, PGSS

EXHIBIT “A”

SPREADSHEET OF FISCAL YEAR 2023-2024 BUDGET

[SEE ATTACHED THREE (3) PAGES]

Operational Expenses		FY 22-23	FY 23-24 Changes		Difference		Notes
Administrative and Others	Undergrad Work Study Students	\$13,000.00	\$74,950.00	\$0.00	\$14,400.00	-\$13,000.00	Now covered by the graduate school
	PGSG Apparel	\$2,000.00		\$7,000.00		\$5,000.00	
	Common good computer fee	\$800.00		\$800.00		\$0.00	
	BOSO Fee	\$2,000.00		\$2,000.00		\$0.00	
	Postage	\$100.00		\$100.00		\$0.00	
	Printing	\$1,000.00		\$1,000.00		\$0.00	
	Say it in 6 Posters	\$1,550.00		\$1,500.00		-\$50.00	
	Print and Poster project dismantling	\$1,500.00		\$0.00		-\$1,500.00	
	Grad Center Discretionary	\$0.00		\$2,000.00		\$2,000.00	
	Secretary	\$53,000.00		\$0.00		-\$53,000.00	
Meeting Expenses	PGSG Callout	\$500.00	\$10,000.00	\$1,000.00	\$23,800.00	\$500.00	Committee Meetings, Team Appreciation Dinners, etc.
	Senate Meetings	\$3,250.00		\$6,400.00		\$3,150.00	
	Team Nights	\$3,250.00		\$6,400.00		\$3,150.00	
	Additional Meetings	\$0.00		\$3,200.00		\$3,200.00	
	Senate Workshop	\$0.00		\$1,000.00		\$1,000.00	
	PGSG Team Building	\$0.00		\$2,000.00		\$2,000.00	
	Eboard Meetings	\$2,000.00		\$2,800.00		\$800.00	
	Townhall Meetings	\$1,000.00		\$1,000.00		\$0.00	
Officer payments and stipends	Officer Scholarships	\$32,000.00	\$83,000.00	\$12,000.00	\$54,500.00	-\$20,000.00	Treasurer, CoS, Senate Chair, PRO, Legislative Affairs Officer, Diversity Officer Vice Treasurer, Vice PRO, Vice Diversity Vice Career, Vice Community, Vice Life, Vice GRAC (multiple) Pint Night, MHAW, GSAW, NGS, BGE, etc.
	Vice Officer Scholarships	\$0.00		\$3,000.00		\$3,000.00	
	Above and Beyond Awards (x12)	\$1,500.00		\$3,000.00		\$1,500.00	
	Presidential Payments	\$19,000.00		\$19,000.00		\$0.00	
	Team Chair Scholarships	\$16,000.00		\$8,000.00		-\$8,000.00	
	Vice Team Chair Scholarships	\$0.00		\$4,500.00		\$4,500.00	
	Parliamentarian Scholarship	\$4,000.00		\$2,000.00		-\$2,000.00	
	Director Scholarships	\$9,500.00		\$2,500.00		-\$7,000.00	
Senate Clerk	\$1,000.00	\$500.00	-\$500.00				
External Expenses		FY 22-23	FY 23-24 Changes		Difference		Notes
GRAC	Professional Grants	\$27,750.00	\$205,550.00	\$30,570.00	\$237,206.00	\$2,820.00	\$31,656.00
	GSOGA Grants	\$40,000.00		\$40,000.00		\$0.00	
	Symposium Grants	\$11,500.00		\$11,500.00		\$0.00	
	Travel Grants	\$61,700.00		\$66,636.00		\$4,936.00	

	Childcare Grants	\$45,000.00		\$45,000.00		\$0.00	Reduced to reflect usage
	Mental Health Partnership	\$6,000.00		\$1,500.00		-\$4,500.00	
	Student Equipment Fund	\$5,000.00		\$5,000.00		\$0.00	
	Strategic Partnership Grants	\$3,600.00		\$2,000.00		-\$1,600.00	
	Transitional Housing Grant	\$0.00		\$10,000.00		\$10,000.00	
	Accessibility Grant	\$0.00		\$10,000.00		\$10,000.00	
	Small Research Grant	\$0.00		\$10,000.00		\$10,000.00	
	Reallocation Fund for Exhausted Grants	\$5,000.00		\$5,000.00		\$0.00	
Internal Expenses			FY 22-23	FY 23-24 Changes		Difference	Notes
Executive Board	Executive Board Conference Travel	\$3,000.00	\$8,150.00	\$3,000.00	\$9,150.00	\$0.00	\$1,000.00
	NAGPS Membership	\$600.00		\$600.00		\$0.00	
	New Grad Student Pint Night	\$1,250.00		\$1,250.00		\$0.00	
	Executive Board Discretionary	\$0.00		\$0.00		\$0.00	
	Promotional Items	\$0.00		\$1,000.00		\$1,000.00	
	Homecoming Alumni Event	\$3,300.00		\$3,300.00		\$0.00	
Career	Career Fair (Fall)	\$1,700.00	\$3,700.00	\$1,700.00	\$4,700.00	\$0.00	\$1,000.00
	Career Fair (Spring)	\$1,700.00		\$1,700.00		\$0.00	
	Professional Development Workshops	\$0.00		\$1,000.00		\$1,000.00	
	LinkedIn Membership	\$300.00		\$300.00		\$0.00	
Community	Big Grad Event	\$2,500.00	\$10,500.00	\$5,000.00	\$21,000.00	\$2,500.00	\$10,500.00
	Next Generation Scholars	\$3,000.00		\$3,000.00		\$0.00	
	PGSG Literary Club	\$0.00		\$6,000.00		\$6,000.00	
	Mental Health Action Week (Fall)	\$2,500.00		\$3,500.00		\$1,000.00	
	Mental Health Action Week (Spring)	\$2,500.00		\$3,500.00		\$1,000.00	
	Community Team Discretionary	\$0.00		\$0.00		\$0.00	
Diversity	Diversity Projects	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
Life	Picnic (Fall)	\$6,500.00	\$33,600.00	\$9,800.00	\$52,100.00	\$3,300.00	\$18,500.00
	Picnic (Spring)	\$6,500.00		\$9,800.00		\$3,300.00	
	Grad Student Appreciation Week	\$6,000.00		\$6,000.00		\$0.00	
	Pint Nights	\$4,000.00		\$5,000.00		\$1,000.00	
	Movie Nights	\$4,000.00		\$6,500.00		\$2,500.00	
	Coffee Corners	\$4,000.00		\$8,000.00		\$4,000.00	

	Life Team Projects	\$2,600.00		\$7,000.00		\$4,400.00			
	Life Team Discretionary	\$0.00		\$0.00		\$0.00			
Public Relations	Website Expenses	\$400.00	\$1,900.00	\$400.00	\$1,900.00	\$0.00	\$0.00		
	Public Relations Projects	\$1,500.00		\$1,500.00		\$0.00			
Senate	Senate Projects	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00		
Totals		FY 22-23		FY 23-24 Changes		Difference		Notes	
Totals	Operational Expenses	\$167,950.00	\$431,350.00	\$92,700.00	\$431,756.00	-\$75,250.00		21.47%	
	External Expenses	\$205,550.00		\$237,206.00		\$31,656.00	\$406.00		54.94%
	Internal Expenses	\$57,850.00		\$101,850.00		\$44,000.00			23.59%

Special Projects		FY 22-23		FY 23-24 Changes		Difference		Notes
Endowments	Speaker Series	\$23,567.50	\$23,567.50	\$23,567.50	\$23,567.50	\$0.00	\$0.00	Approximately \$2-3k/year
Carryover	Special Projects	\$296,247.87	\$296,247.87	\$315,325.14	\$315,325.14	\$19,077.27	\$19,077.27	

Key	
Line Items	Removed Item
	New Item
	Moved Item
Amounts	Reflects a decreased allocation
	Reflects an increased allocation